

Proposed Tariffs 2019 -2020 Financial year .All tarrifs are exclusive of 15% VAT					
% of increase	1.044	R 1.06	R 1.06	1.05	R 1.052
Financial year	2015/2016	2016/17	2017/18	2018/19	2019-2020
RATES					
Residential Properties					
General residential	0.0062	0.0066	0.0070	R 0.01	R 0.0077
Vacant site	0.0071	0.0075	0.0078	R 0.0082	R 0.0086
Mixed property use					
Commercial	0.0124	0.0131	0.0139	R 0.0147	R 0.0154
Public Service Infrastructure/Private owned space					
Private open space	0	0.0000	0.0017	R 0.0018	R 0.0019
Government	0.0021	0.0022	0.0139	R 0.0147	R 0.0154
Farms	0.0021	0.0022	0.0017	R 0.0018	R 0.0019
Rates clearance certificate/Valuation Certificate	204.73	R 217.01	R 230.03	R 242.22	R 254.82
Revaluation of property			R 3 500.00	R 3 685.50	R 3 877.15
REFUSE					
				R 1.05	
Residential	120.39	R 127.61	R 135.27	R 142.44	R 149.85
Vacant sites		R 127.61	R 127.61	R 134.37	R 141.36
Other Government	158.89	R 202.84	R 215.01	R 226.41	R 238.18
Education/Hospital		R 531.30	R 563.18	R 593.03	R 623.86
PBO/CHURCHES/PSI		R 127.61	R 281.59	R 296.51	R 311.93
Commercial	191.36	R 265.65	R 281.59	R 296.51	R 311.93
Hotels/Resorts/Lodge/B'nB/	206.90	R 405.90	R 430.25	R 453.06	R 476.62
Garden rubble per load	117.16	R 124.19	R 131.64	R 138.62	R 145.83
Building rubble per load	174.84	R 185.33	R 196.45	R 206.86	R 217.62
Special point removal		R 1 000.00	R 1 060.00	R 1 116.18	R 1 174.22
Sale of refuse bags	20.52	R 21.75	R 23.05	R 24.27	R 25.54
Illegal dumping	943.34	R 999.94	R 1 059.94	R 1 116.12	R 1 174.16
Private/personal dumping per load					
1 ton bakkie	150.00	R 159.00	R 168.54	R 177.47	R 186.70
2 ton bakkie	200.00	R 212.00	R 224.72	R 236.63	R 248.93
4 ton bakkie	250.00	R 265.00	R 280.90	R 295.79	R 311.17
5 ton bakkie	350.00	R 371.00	R 393.26	R 414.10	R 435.64

ELECTRICITY					
% of increase	1.122	R 1.0764	1.0188	R 1.0684	R 1.052
Tariff Blocks	2015/2016				
Domestic Indigent	c/kwh				
Basic Charge	124.43	R 133.94	R 136.45	R 145.79	R 153.37
1 > 50 kwh	79.00	R 0.85	R 0.87	R 0.93	R 0.97
51 > 350 kwh	97.98	R 1.05	R 1.07	R 1.15	R 1.21
351 > 600 kwh	122.90	R 1.32	R 1.35	R 1.44	R 1.51
600 > kwh	143.39	R 1.92	R 1.57	R 1.68	R 1.77
Tariff Blocks	c/kwh				
Domestic Conventional					
Basic Charge	141.60	R 152.42	R 155.29	R 165.91	R 174.53
1 > 50 kwh	79.00	R 0.85	R 0.87	R 0.93	R 0.97
51 > 350 kwh	97.98	R 1.05	R 1.07	R 1.15	R 1.21
351 > 600 kwh	122.90	R 1.32	R 1.35	R 1.44	R 1.51
600 > kwh	143.39	R 1.54	R 1.57	R 1.68	R 1.77
Tariff Blocks	c/kwh				
Commercial Tariffs					
Basic Charge	178.80	R 192.46	R 196.08	R 209.49	R 220.38
1 > 1000 kwh	133.00	R 1.43	R 1.46	R 1.56	R 1.64
1000 > kwh	143.39	R 1.54	R 1.57	R 1.68	R 1.77
Tariff Blocks	c/kwh				
Industrial Tariffs					
Basic Charge	185.40	R 199.56	R 203.32	R 217.22	R 228.52
Demand Charge	165.64	R 178.29	R 181.65	R 194.07	R 204.16
0-1000 kwh	0.75	R 0.80	R 0.82	R 0.88	R 0.92
1000 kwh >	0.78	R 0.84	R 0.86	R 0.92	R 0.97
Tariff Blocks	c/kwh				

Domestic Prepaid Electricity per unit					
1 > 50 kwh	0.79	R 0.85	R 0.91	R 0.98	R 1.03
51 > 350 kwh	0.98	R 1.05	R 1.10	R 1.84	R 1.94
351 > 600 kwh	0.12	R 0.13	R 1.35	R 1.44	R 1.51
600 > kwh	0.14	R 0.15	R 1.57	R 1.68	R 1.77
Indigent 50 units free	0.00	R 0.00	R 0.00		
Commercial Business Prepaid per unit			R 1.83	R 1.96	R 2.06
ADVERTISING SIGNS				R 1.05	R 1.05
Description					
Super, Large and Small billboards and electronic signs.	850.00 per sign	R 901.00	R 955.06	R 1 005.68	R 1 057.97
Undefined advertising signs >= 4.5 SQM.		R 901.00	R 955.06	R 1 004.72	R 1 056.97
Fine for illegal advertising		R 2 000.00	R 2 120.00	R 2 230.24	R 2 346.21
Roof and on-premises business signs or service facility signs		R 901.00	R 955.06	R 1 004.72	R 1 056.97
Landscaped advertisements.		R 901.00	R 955.06	R 1 004.72	R 1 056.97
Advertising on bridges, boundary walls and fences.		R 901.00	R 955.06	R 1 004.72	R 1 056.97
Advertisements on water towers, reservoirs, soils and on gantries.		R 901.00	R 955.06	R 1 004.72	R 1 056.97
Advertisements on gantries, construction sites, product replicas, three-dimensional signs		R 901.00	R 955.06	R 1 004.72	R 1 056.97
CONNECTIONS & RECONNECTIONS & DISCONNECTIONS				R 1.05	R 1.05
Deposit for all services upon Application (RES)		R 1 500.00	R 1 590.00	R 1 672.68	R 1 759.66
Deposit for all services upon Application (BUS)		equal to R2500 pending 3months estimated usage	equal to R2650 pending 3months estimated usage	equal to R2800 pending 3months estimated usage	
Test Meter	245.72	R 260.46	R 276.09	R 290.72	R 305.84
Final Reading & Disconnection(Temporary users)	166.44	R 176.42	R 187.01	R 196.92	R 207.16
Temporary Connection Res	473.76	R 502.19	R 532.32	R 560.53	R 589.68
Temporary Connection Bus	648.40	R 687.31	R 728.54	R 767.16	R 807.05
Reconnection fee dishonoured arrangement Res	417.15	R 442.18	R 468.71	R 493.55	R 519.21
Call out fee: Office hours	372.31	R 394.65	R 418.32	R 440.50	R 463.40
Call out fee: After hours	521.23	R 552.51	R 585.66	R 616.70	R 648.77
Call out fee: Sundays and Public Holidays	789.29	R 836.65	R 886.85	R 933.85	R 982.41

Sinlge Phase conventional	7 520.60	R 7 971.84	R 8 450.15	R 8 898.01	R 9 360.70
Three Phase conventional	9 406.96	R 9 971.38	R 10 569.66	R 11 129.85	R 11 708.60
Ready Board	1 224.23	R 1 297.68	R 1 375.55	R 1 448.45	R 1 523.77
Seals	213.85	R 226.68	R 240.29	R 253.02	R 266.18
Base Meter	437.58	R 463.83	R 491.66	R 517.72	R 544.64
Tempering					
1st tempering	3 410.88	R 3 615.53	R 3 832.46	R 4 035.59	R 4 245.44
2nd tempering	4 488.00	R 4 757.28	R 5 042.72	R 5 309.98	R 5 586.10
3rd tempering	5 610.00	R 5 946.60	R 6 303.40	R 6 637.48	R 6 982.62
Cable per meter	48.25	R 51.14	R 54.21	R 57.08	R 60.05
Single Phase Prepaid box new connection	3 549.28	R 3 762.24	R 3 987.98	R 4 199.34	R 4 417.70
Three Phase Prepaid box new connection	6 653.14	R 7 052.32	R 7 475.46	R 7 871.66	R 8 280.99
Wiring Inspection.	630.40	R 668.22	R 708.32	R 745.86	R 784.64
Certificate of compliance	2 000.00	R 2 120.00	R 2 247.20	R 2 366.30	R 2 489.35
Replacement Prepayment keypad	2 152.61	R 2 281.76	R 2 418.67	R 2 546.86	R 2 679.29
				R 1.05	R 1.05
Convert conventional to prepaid Res	1 027.12	R 1 088.75	R 1 154.07	R 1 215.24	R 1 278.43
Convert conventional to prepaid Com	3 253.27	R 3 448.47	R 3 655.38	R 3 849.11	R 4 049.27
				R 1.05	R 1.05
Town cemetery					
Single Plot	596.62	R 632.42	R 670.37	R 705.89	R 742.60
Double Plot Side By Side	1 222.69	R 1 296.05	R 1 373.82	R 1 446.63	R 1 521.86
Double Plot Nine and Six foot	1 193.56	R 1 265.17	R 1 341.08	R 1 412.16	R 1 485.59
Excavation six feet plus cover (Digging Fees)	2 007.54	R 2 128.00	R 2 255.68	R 2 375.23	R 2 498.74
Excavation nine feet plus cover (Digging Fees)	2 384.88	R 2 527.97	R 2 679.65	R 2 821.67	R 2 968.39
Niche in memorial wall	351.20	R 372.28	R 394.61	R 415.53	R 437.13
Paupers Grave	118.10	R 125.19	R 132.70	R 139.73	R 147.00
				R 1.05	R 1.05
Other cemetery					
Single Plot	88.03	R 93.32	R 98.91	R 104.16	R 109.57
Double Plot Side By Side	182.36	R 193.30	R 204.90	R 215.76	R 226.98
Double Plot Nine and Six foot	204.35	R 216.61	R 229.61	R 241.78	R 254.35
Excavation six feet no cover (Digging Fees)	971.20	R 1 029.47	R 1 091.24	R 1 149.07	R 1 208.83

Excavation nine feet no cover (Digging Fees)	1 139.33	R 1 207.69	R 1 280.15	R 1 348.00	R 1 418.10
Grave covering	205.65	R 217.99	R 231.06	R 243.31	R 255.96
Paupers Grave	33.10	R 35.09	R 37.19	R 39.16	R 41.20
RENTALS/HIRING					
Staff Rentals	6 % of gross salary	8% of gross salary	10% of gross salary	12% of gross salary	
Tecoma Old Age Home (Lions/Municipal)					
State pensions	201.80	1000 plus municipal service charges	R1060 plus municipal service charges	R1 115.12 plus municipal service charges	
Other pensions	403.30	1000 plus municipal service charges	R1060 plus municipal service charges	R1 115.12 plus municipal service charges	
Municipal Dwellings					
Municipal Houses Komga (Non Staff)	4 302.98	R 4 561.16	R 4 834.83	R 5 091.08	R 5 355.81
Municipal Houses Kei Mouth (Non Staff)	3 309.98	R 3 508.58	R 3 719.10	R 3 916.21	R 4 119.85
Municipal Vacant sites		R65 per sqm	R69 per sqm	R 72.66	R 76.44
Kei Mouth Town Chalets per day	960.50	R 1 018.13	R 1 079.21	R 72.66	R 76.44
Municipal Halls					
Komga/Kei Mouth Main Town Hall	2 568.81	R 1 000.00	R 1 060.00	R 1 116.18	R 1 174.22
Komga Main Town Hall Kitchen & serving hatch	540.32	R 572.74	R 607.10	R 639.28	R 672.52
Community Halls Komga/Kei Mouth/Morgansbay/Great Hall	1 166.34	R 500.00	R 530.00	R 558.09	R 587.11
Community Halls Komga/Kei Mouth/Morgansbay/Great Hall per	248.68	R 263.60	R 279.42	R 294.23	R 309.53
Komga Recreation	1 625.74	R 300.00	R 318.00	R 334.85	R 352.27
Komga Recreation per hour	248.68	R 263.60	R 279.42	R 294.23	R 309.53
Haga Haga Hall Museum	959.90	R 1 000.00	R 1 060.00	R 1 116.18	R 1 174.22
Cintsa Community/Events Center	1 166.34	R 1 000.00	R 1 060.00	R 1 116.18	R 1 174.22
DEPOSITS -HALLS					
Municipal Halls					
Komga/Kei Mouth Town Hall	2 360.39	R 1 000.00	R 1 060.00	R 1 116.18	R 1 174.22
Komga/Kei Mouth/Morgans Bay Community Hall	1 426.15	R 500.00	R 530.00	R 558.09	R 587.11
Recreation Hall (Rugby Field Hall)	842.04	R 300.00	R 318.00	R 334.85	R 352.27

Haga-Haga Hall Museum	1 158.76	R 1 000.00	R 1 060.00	R 1 116.18	R 1 174.22
Cintsa Community/Events Center	1 654.99	R 1 000.00	R 1 060.00	R 1 116.18	R 1 174.22
BUILDING CONTROL					
BUILDING PLAN FEES					
Street Deposit	4 149.90	R 4 398.89	R 4 662.83	R 4 909.96	R 5 165.28
Minor Works Permit	1 372.13	R 1 454.46	R 1 541.73	R 1 623.44	R 1 707.86
Dwellings (multiplied by 0.5% per m ²)	5 145.52	R 5 454.25	R 5 781.51	R 6 087.93	R 6 404.50
Outbuilding (multiplied by 0.5% per m ²)	4 287.93	R 4 545.21	R 4 817.92	R 5 073.27	R 5 337.08
Flat / Townhouses / Hotels / Shops / Offices	0.00	R 6 171.38	R 6 541.66	R 6 888.37	R 7 246.57
Schools/Offices		R 6 171.38	R 6 541.66	R 6 888.37	R 7 246.57
Pools (multiplied by 0.5% per m ²)	5 488.56	R 1 454.46	R 1 541.73	R 1 623.44	R 1 707.86
Carports / Patios / Pergolas and Sun Decks(x by 0.5% per m ²)					
	1 372.13	R 1 454.46	R 1 541.73	R 1 623.44	R 1 707.86
First 5000m ² (multiplied by 0.5% per m ²)	3 601.86	R 3 817.97	R 4 047.05	R 4 261.54	R 4 483.14
Over 5000m ² (multiplied by 0.5% per m ²)	3 087.32	R 3 272.55	R 3 468.91	R 3 652.76	R 3 842.70
Previously Approved Building Plans that have lapsed		50% of the applicable fee	50% of the applicable fee	50% of the applicable fee	
Request of Occupancy Certificate		100% of the applicable fee	100% of the applicable fee	100% of the applicable fee	
LPG and Major Hazard Installations		R 1 454.46	R 1 541.73	R 1 623.44	R 1 707.86
Drainage only plans	1 372.13	R 1 454.46	R 1 541.73	R 1 623.44	R 1 707.86
Cellphone Base/Wind Turbine Towers		R 6 171.38	R 6 541.66	R 6 888.37	R 7 246.57
Pavement Hoarding Permit		R 1 454.46	R 1 541.73	R 1 623.44	R 1 707.86
APPLICATION FOR DEPARTURE FROM BUILDING LINES & SPAZA SHOP APPL FEES					
Erven smaller than 500m	226.51	R 240.10	R 254.50	R 267.99	R 281.93
Erven 500m - 750m	439.70	R 466.08	R 494.05	R 520.23	R 547.29
Erven larger than 750m	881.60	R 934.50	R 990.57	R 1 043.07	R 1 097.31
Departures other than building lines and spaza shops	2 078.50	R 2 203.21	R 2 335.41	R 2 459.18	R 2 587.06
APPLICATION FOR REZONING PER ANNUM					
Basic Application fees	2 216.21	R 2 349.19	R 2 490.14	R 2 622.11	R 2 758.46
0 - 2500 square meters	4 154.84	R 4 404.13	R 4 668.37	R 4 915.80	R 5 171.42

2501 - 5000 square meters	8 309.60	R 8 808.18	R 9 336.67	R 9 831.52	R 10 342.75
5001 - 10 000 square meters	11 076.82	R 11 741.43	R 12 445.92	R 13 105.55	R 13 787.04
1 ha - 5 ha	11 082.35	R 11 747.29	R 12 452.12	R 13 112.09	R 13 793.92
<5 ha	13 850.11	R 14 681.12	R 15 561.98	R 16 386.77	R 17 238.88
Advertising fees by municipality	4 376.84	R 4 639.45	R 4 917.82	R 5 178.46	R 5 447.74
Zoning Certificate	109.42	R 115.99	R 122.95	R 129.47	R 136.20
APPLICATION FOR SUBDIVISION- APPLICATION FEES					
Basic Fees	1 510.04	R 1 600.65	R 1 696.68	R 1 786.61	R 1 879.51
Charge per subdivision (Remainder considered a subdivision)	137.67	R 145.93	R 154.68	R 162.88	R 171.35
Ammendment of a subdivision Plan	1 371.01	R 1 453.27	R 1 540.46	R 1 622.11	R 1 706.46
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ENCROACHMENT FEES (per m²)					
Vacant land	54.71	R 58.00	R 61.47	R 64.73	R 68.10
Built up land (Building encroachment)	328.26	R 347.96	R 368.84	R 388.38	R 408.58
Encroachment by clearing on behalf of GKM for own and public use	0.15	R 0.16	R 0.17	R 0.18	R 0.19
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ADVERTISING FEES					
Removal of restrictions (2 adverts)	9 694.71	R 10 276.39	R 10 892.97	R 11 470.30	R 12 066.76
Consent or departure (If not part of a rezoning or subdivision)	4 376.84	R 4 639.45	R 4 917.82	R 5 178.46	R 5 447.74
COMMUNITY FINES				R 0.00	R 0.00
Trespass on Cultivated Land	1 037.69	R 1 099.95	R 1 165.94	R 1 227.74	R 1 291.58
Trespass on uncultivated land	754.68	R 799.97	R 847.96	R 892.91	R 939.34
Pavement Dumping	219.99	R 233.19	R 247.18	R 260.28	R 273.81
Tampering Fee (First Offence)	3 172.15	R 3 362.48	R 3 564.23	R 3 753.13	R 3 948.30
Tampering Fee (Second Offence)	3 773.39	R 3 999.79	R 4 239.78	R 4 464.49	R 4 696.64
LED					
Business Licenses					
Application Normal Business	100.00	R 200.00	R 212.00	R 223.24	R 234.84
Application Hawker's Stand (annually)	50.00	R 100.00	R 106.00	R 111.62	R 117.42
Brick Fields					
Rental per month	500.00	R 530.00	R 561.80	R 591.58	R 622.34

COMMUNITY SERVICES					
Grass Cutting per Yard					
School Yard	1 660.29	R 1 759.91	R 1 865.50	R 1 964.38	R 2 066.52
Residential Yard	311.30	R 329.98	R 349.77	R 368.31	R 387.46
Church Yard	415.08	R 439.98	R 466.38	R 491.10	R 516.64
Sports Field	293.68	R 311.30	R 329.98	R 347.47	R 365.54
Plot Clearing	1 526.26	R 1 617.83	R 1 714.90	R 1 805.79	R 1 899.69
Bush Cutting per hour	182.08	R 193.00	R 204.58	R 215.42	R 226.62
STALLS AT KOMGA,CHINTSA,KEI MOUTH,MORGAN BAY,HAGA-HAGA FEES					
Daily Tariff					
Per stand,per day	163.30	R 173.09	R 183.48	R 193.20	R 203.25
Per stand,per day	111.04	R 117.70	R 124.76	R 131.38	R 138.21
Adults	64.33	R 68.19	R 72.28	R 76.11	R 80.07
Children	61.53	R 65.22	R 69.13	R 72.80	R 76.58
Per stand,per week	1 143.05	R 1 211.63	R 1 284.33	R 1 352.40	R 1 422.72
Per stand annual	5 759.70	R 6 105.28	R 6 471.59	R 6 814.59	R 7 168.95
POUND CHARGES					
IMPOUNDING OF LIVESTOCK IN THE TOWN					
Horse, Mule, Ass, Cattle, Ostrich per Head	209.53	R 222.10	R 235.43	R 247.91	R 260.80
Goat, Sheep Pig per Head	127.92	R 135.59	R 143.73	R 151.34	R 159.21
Commonage grazing fees per head	10.94	R 11.60	R 12.30	R 12.95	R 13.62
LIBRARY ACTIVITY ROOM CHARGES					
Membership deposit	68.39	R 72.49	R 76.84	R 80.92	R 85.12
Subscription fees per annum - per child	12.46	R 13.21	R 14.00	R 14.74	R 15.51
Subscription fees per annum - per adult	24.90	R 26.39	R 27.98	R 29.46	R 30.99
Fines for late return per book per week	4.14	R 4.39	R 4.65	R 4.90	R 5.15
Photocopies A4 & A3 Library material	0.55	R 0.59	R 0.62	R 0.65	R 0.69
Lost library cards	46.64	R 49.44	R 52.41	R 55.19	R 58.06
Lost Book - plastic covers (Pay Book Price)			R 52.41	R 55.19	R 58.06
Reservation fees	6.66	R 7.06	R 7.49	R 7.88	R 8.29
Internet Use - 15 minutes	4.98	R 5.28	R 5.60	R 5.89	R 6.20

Internet Use - 30 minutes	9.96	R 10.56	R 11.19	R 11.78	R 12.40
Internet Use - 1 hour	19.92	R 21.11	R 22.38	R 23.57	R 24.79
Printed document from a computer	3.32	R 3.52	R 3.73	R 3.93	R 4.13
CARAVAN PARK					
Caravan park site in season per day	199.43	R 211.39	R 224.08	R 235.95	R 248.22
Per Person Caravan park site with Electricity per day	21.70	R 23.00	R 24.38	R 25.68	R 27.01
Per Person Caravan park site with no Electricity per day	11.70	R 12.40	R 13.14	R 13.84	R 14.56
Caravan park site Out of Season per day	146.23	R 155.01	R 164.31	R 173.01	R 182.01
BOOKINGS/BIKERS	16 399.26	R 18 695.16	R 19 816.87	R 20 867.16	R 21 952.25

